

Liberty Township - General Account
2018 Proposed Budget - General Fund
January through December 2018

	<u>Jan - Dec 18</u>
Income	
Taxes	283,000.00
321 · Licenses and Permits	8,400.00
331 · Fines and Forfeits	3,800.00
341 · Interest Income	150.00
355 · Governmental Revenue	14,396.00
361 · General Services	761.00
362 · Public Safety	6,500.00
Total Income	<u>317,007.00</u>
Gross Profit	317,007.00
Expense	
01.400 · General Government	4,250.00
01.402 · Financial Administration	6,000.00
01.403 · Tax Collection	4,764.00
01.404 · Solicitor/Legal Fees	7,800.00
01.405 · Secretary	44,200.00
01.406 · General Government Admin.	23,860.00
01.408 · Engineering Services	3,000.00
01.409 · General Gov. Bldg/plant	4,320.00
01.410 · Police Dept.	77,600.00
01.414 · Planning and Zoning	15,000.00
01.415 · Emergency Management	100.00
01.421 · Donation	500.00
01.430 · Highways and Road Maintenance	56,832.00
01.456 · Library	1,541.00
01.481 · Payroll Expenses	17,400.00
01.483 · Pension Contribution	14,346.00
01.484 · Workman's Comp	19,950.00
01.486 · Insurance	15,544.00
Total Expense	<u>317,007.00</u>
Net Income	<u><u>0.00</u></u>