

Highway Aid Fund
2018 Proposed Budget - Hwy Aid Fund
January through December 2018

	<u>Jan - Dec 18</u>
Income	
341.00 · Interest income	
341.01 · Interest Income	170.00
Total 341.00 · Interest income	170.00
353.00 · Motor Vehicle Fuel Tax	
353.01 · Liquid Fuels income	78,000.00
Total 353.00 · Motor Vehicle Fuel Tax	78,000.00
Total Income	78,170.00
Expense	
432.00 · Winter Maintenance	
432.10 · Salt	5,100.00
432.11 · Anti Skid	3,000.00
432.15 · Emergency Snow Removal	4,500.00
Total 432.00 · Winter Maintenance	12,600.00
433 · Signs & Signals	
433.20 · Signs	2,500.00
Total 433 · Signs & Signals	2,500.00
437.00 · Repairs of Tool & Machinery	
437.03 OnRoad/Bio-Diesel	1,500.00
437.01 · Tool Repair	2,500.00
437.02 · Vehicle Repairs	8,500.00
437.04 · Off Road Diesel	1,200.00
Total 437.00 · Repairs of Tool & Machinery	13,700.00
438.00 · Maint. & Repairs Roads & Bridge	
438.01 · Other Road Repair	10,000.00
438.02 · Bridge Repair	500.00
438.03 · Patching/Cold Mix	2,500.00
438.04 · Aggregates/Stone	2,500.00
438.05 · Brush/Tree/DebrisRemoval-Safety	4,600.00
438.10 · Base Repair	10,000.00
438.15 · Pipe	3,300.00
438.21 · Line Painting	3,000.00
Total 438.00 · Maint. & Repairs Roads & Bridge	36,400.00
439.00 · Highway Constr. & Rebuilding	
439.01 · Construction	12,970.00
Total 439.00 · Highway Constr. & Rebuilding	12,970.00
Total Expense	78,170.00
Net Income	0.00