

Liberty Township, Adams County, PA
39 Topper Road, Fairfield, PA 17320
717-642-3780

Budget 2017

| General Fund | |
|--|----------------|
| 2017 Budget - Income & Expenses | |
| << Income >> | |
| 01301. · Real Estate Taxes | |
| 301.10 · Current Year | 87,400 |
| 301.30 · Delinquent | 100 |
| 301.40 · Tax Claim Bureau | 3,500 |
| 1301.0 · Real Estate Taxes - Other | - |
| Total 01301. · Real Estate Taxes | 91,000 |
| 01310. · Per Capita | |
| 310.01 · Current | 4,400 |
| 310.03 · Delinquent | 300 |
| 310.10 · Real Estate Transfer Tax | 15,000 |
| 310.20 · Earned Income | 198,600 |
| 310.21 · Delinquent EIT | 100 |
| Total 01310. · Per Capita | 218,400 |
| 01311. · Fire Tax | |
| 311.10 · Fire Tax | 38,000 |
| 311.20 · Delinquent Fire Tax | - |
| 311.20 · Carry Forward Fire Tax | - |
| 01311. · Fire Tax | 38,000 |
| 01321. · Licenses and Permits | |
| 321.80 · Cable TV | 8,000 |
| Total 01321. · Licenses and Permits | 8,000 |
| 01331. · Fines and Forfeits | |
| 331.10 · Court / Police Fines | 100 |
| 331.11 · State Police Fines | 700 |
| 331.12 · Magistrate Fines | 1,000 |
| 331.13 · DUI Checks | 300 |
| 331.30 · Accident Reports | 60 |
| 331.31 · Impound Storage Fees | - |
| 331.32 · Admin Fees on Impound | - |
| 331.31 · Impound Storage Fees - Other | - |
| Total 01331. · Fines and Forfeits | 2,160 |
| 01341. · Interest Income | |
| 341.01 · Checking Acct | 100 |
| 341.03 · PLGIT General | - |

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| | |
|---|--------|
| Total 01341. · Interest Income | 100 |
| 01355. · Governmental Revenue | |
| 355.01 · Purta | 600 |
| 355.03 · SEO Reimbursement | - |
| 355.04 · Alcoholic Beverage License | 300 |
| 355.07 · Foreign Fire Insurance Tax (in) | 10,200 |
| Total 01355. · Governmental Revenue | 11,100 |
| 0135505 Police Pension Allocation | |
| 355.10 · Police Pension allocation | 7,842 |
| 355.20 · NonUniform Pension Allocation | 7,842 |
| 410.01 · Ad HOC Municipal Police | - |
| Total 60410. · Police Pension Allocation | 15,684 |
| 0136210. · Freedom Twp. Police Support | |
| 362.1 Freedom Police Support | - |
| Total 03356. · Freedom Twp. Police Support | - |
| 01361. · General Services | |
| 361.32 · Engineer Fee StwmWtr (in) | |
| 361.35 · Admin Fee | |
| 361.52 · Sale of Ordinance Books | |
| Total 01361. · General Services | - |
| 01362. · Public Safety | |
| 362.42 · Land Use Permit | 4,200 |
| 362.43 · Occupancy Permit | |
| 362.44 · Sewerage Permits | 2,000 |
| 362.45 · Junk Yard Permit | 100 |
| 362.46 · Driveway Permit | 150 |
| 362.47 · Hearing Fees | |
| Total 01362. · Public Safety | 6,450 |
| 01364. · Sanitations | |
| 364.10 · Pumping Charge | 1,505 |
| 364.30 · Hauler Permit Fees | 100 |
| Total 01364. · Sanitations | 1,605 |
| 01387. · Contributions of Private Sector | |
| 387.01 · Contributions & Donations | - |
| 387.02 · Donations for Safety Day | - |
| Total 01387. · Contributions of Private Sector | - |

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| | |
| 01391. - Proceeds of Gen Fixed Assets | |
| 391.10 · Sale of Fixed Assets | - |
| Total 01391. · Proceeds of Gen Fixed Assets | - |
| 01392. · Interfund Transfers In | |
| 392.02 · Trans. from Capital Reserve Fund | 28,479 |
| 392.03 · Transfer from Sinking Fund | - |
| 392.31 · Transfer from Capital Police | - |
| Total 01392. · Interfund Transfers In | 28,479 |
| 01396.0 · Appropriated Prior Year Funds | |
| 396.01 · Appropriated | - |
| 01395.0 · Appropriated Prior Year Funds | - |
| Total 01396.0 · Appropriated Prior Year Funds | - |
| | |
| Total Income | 420,978 |
| Note- Act 361.35 Admin Fees moved to Escrow Act. | |

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| << Expenses >> | |
|--|---------------|
| 01400. · General Government | |
| 400.11 · Supervisors Salary | 3,600 |
| 400.33 Supervisor Mileage | 150 |
| 400.45 Contracted Services | |
| 400.46 Conferences & Seminars | 150 |
| Total 01400. · General Government | 3,900 |
| 01402. · Financial Administration | |
| 402.11 · Accountant/Auditors | 7,000 |
| Total 01402. · Financial Administration | 7,000 |
| 01403. · Tax Collection | |
| 403.11 · Commission on Taxes | 3,402 |
| 403.12 · Tax Collector Wages | 2,040 |
| 403.210 · Supplies | 200 |
| 403.35 · Bond / Mileage | 108 |
| 403.470 · Tax Collector Training | 250 |
| Total 01403. · Tax Collection | 6,000 |
| 01404. · Solicitor / Legal Fees | |
| 404.10 · Supervisor's Support | 3,000 |
| Total 01404. · Solicitor / Legal Fees | 3,000 |
| 01405. · Secretary | |
| 405.12 · Secretary Wages | 41,600 |
| 405.18 · Secretary Training | 200 |
| 405.331 · Secretary Mileage | 500 |
| 405.35 · Secretary Bond | 800 |
| 405.46 Meetings & Conferences | 100 |
| Total 01405. · Secretary | 43,200 |
| 01406. · General Government Admin. | |
| 406.20 · Bank Charges (Payroll fee) | 360 |
| 406.21 · Office Maintenance | 1,700 |
| 406.22 · Computer Supplies & Software | 7,500 |
| 406.23 · Postage | 800 |
| 406.24 · Telephone | 2,000 |
| 406.25 · Repairs & Maintenance | 400 |
| 406.26 · Equipment Rental | 2,400 |
| 406.27 · Electric | 3,900 |
| 406.28 · Propane | 2,200 |
| 406.29 · Office Internet | 1,550 |

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| 406.30 · Office Supplies | 1,750 |
| 406.34 · Advertising & Printing | 1,000 |
| 406.42 · Memberships, Dues, Subscription | 1,500 |
| Total 01406. · General Government Admin. | 27,060 |
| 01408. · Engineering Services | |
| 408.13 - Engineering Fees for Review (out) | - |
| 408.22 · Engineering for Liberty Twp. | 2,000 |
| 408.23 · Zoning Codification | - |
| 408.36 · SEO Services (out) | 3,300 |
| Total 01408. · Engineering Services | 5,300 |
| 01409. · General Gov. Bldg. / Plant | |
| 409.231 · Fuel -Unleaded & Diesel | 12,500 |
| 409.25 · Bldg. Maintenance | 3,000 |
| 409.365 · Solid Waste | 750 |
| Total 01409. · General Gov. Bldg. / Plant | 16,250 |
| 01410. · Police Dept. | |
| 410.210 · Office Equipment | 100 |
| 410.238 · Uniforms | 200 |
| 410.240 · Operating Supplies | 2,000 |
| 410.25 · Repairs & Maintenance | - |
| 410.251 · Vehicle Repair | 1,000 |
| 410.253 · Computer Software | - |
| 410.30 · Office Supplies | 200 |
| 410.327 · Radio Equipment Maint. | - |
| 410.33 · Vehicle (Capital Account) | - |
| 410.400 · Court Costs | - |
| 410.420 · Dues, Memberships, Subscription | 200 |
| 410.461 · Speed Enforcement | 700 |
| 410.462 · Photo Supplies | - |
| 410.463 · Public Education | 100 |
| 410.464 · Safety Day Expense | - |
| 410.471 · Training | 200 |
| 410.700 · Capital Purchases | - |
| Total 01410. · Police Dept. | 4,700 |
| 01410. · Police Dept. Wages | |
| 410.12 · Police Chief Wages | 59,500 |
| 410.13 · Police Wages | - |
| 410.14 · Police Part-time Wages | 12,800 |

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| 410.15 · Police DUI Checks | 600 |
| Total 01410. · Police Dept. Wages | 72,900 |
| 411. · Fire Company | |
| 411.450 · Foreign Fire Insurance (out) | 11,000 |
| 411.455 · Fire Tax Fairfield | 12,700 |
| 411.456 · Fire Tax Fountaindale | 12,700 |
| 411.457 · Fire Tax Emmitsburg | 12,700 |
| 411.457 · Fire Tax Carry Forward | - |
| Total 411. · Fire Company | 49,100 |
| 414. · Planning and Zoning | |
| 414.12 · Zoning Officer Wages | - |
| 414.14 · Plan/Zoning Supplies | 100 |
| 414.15 · Training Classes | - |
| 414.310 · Zoning Hearing Board (out) | 1,500 |
| 414.341 · Printing | 500 |
| 414.331 · Mileage | - |
| 414.343 · Zoning Consultant | 6,600 |
| Total 414. · Planning and Zoning | 8,700 |
| 415. · Emergency Management | |
| 415.10 · Fairfield Regional EMA | 1,000 |
| 415.39 · Emergency Training Center | 1,000 |
| Total 415. · Emergency Management | 2,000 |
| 421. · Donation | |
| 421.10 · SPCA | - |
| 421.11 · Adams County Library | 1,541 |
| 421.12 · Fairfield Fire Company | - |
| 421.13 · Fountaindale Fire Company | - |
| 421.14 · Emmitsburg Fire Company | - |
| 421.15 · Land Conservancy | 100 |
| 421.16 · Senior Citizens | 150 |
| 421.17 · Meals on Wheels | 150 |
| Total 421. · Donation | 1,941 |
| 4427.12 · Pumping Letters Charge | |
| 4427.12 · Pumping Letters Charge | 500 |
| Total 415. · Emergency Management | 500 |
| 430. · Highways and Road Maintenance | |
| 430.10 · Road Crew Supervisor Wages | 16,234 |

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| 430.11 · Roadmaster Wages | 54,001 |
| 430.11 · Roadmaster OverTime | - |
| 430.15 · Seasonal Labor | 3,600 |
| 430.16 · Mileage | 500 |
| 430.23 · Uniforms | 500 |
| 430.25 · Major Equipment Repair | 3,500 |
| 430.26 · Small Tools Minor Repair | 2,000 |
| 430.27 · Equipment Rental | 500 |
| 430.32 · Shop Repairs / Maintenance | 5,000 |
| 430.33 · CDL & Training | - |
| 430.74 · Contracted Services | - |
| Total 430. · Highways & Road Maintenance | 85,835 |
| 432. · Winter Maintenance | |
| 432.10 · Salt | - |
| 432.11 · Anti-Skid | - |
| Total 432. · Winter Maintenance | - |
| 433. · Signs & Signals | |
| 433.20 · Signs | 2,500 |
| 433.21 · Road Striping | 3,000 |
| Total 433. · Signs & Signals | 5,500 |
| 438. · Road & Bridges | |
| 438.13 · Vehicle Purchase | - |
| 438.373 · Stone & Cold Patch | 9,500 |
| Total 438. · Road & Bridges | 9,500 |
| 439. · Highway Construction & Rebuild | |
| 429.01 Highway Construction & Rebuild | - |
| Total 439. · Highway Construction & Rebuild | - |
| 471. · Debt Principal | |
| 471.40 · Debt Principal | - |
| Total 481. · Debt Principal | - |
| 471. · Debt Interest | |
| 472.40 · Debt Interest | 56 |
| Total 481. · Debt Interest | 56 |
| 471. · Payroll Expenses | |
| 481.01 · Payroll Expenses | 15,500 |
| Total 481. · Payroll Expenses | 15,500 |

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| 483. · Pension Contribution | |
| 483.10 · Police Pension - MMO | 8,396 |
| 483.30 · Non-uniform Pension | 7,400 |
| 483.31 · Non-Uniform Fees | 950 |
| Total 483. · Pension Contribution | 16,746 |
| 484. · Workman's Comp | |
| 484.01 · Employees | 14,440 |
| 484.02 · Fairfield Fire & Ambulance | 1,700 |
| 484.03 · Hamiltonban Fire | 3,000 |
| Total 484. · Workman's Comp | 19,140 |
| 486. · Insurance | |
| 486.00 · Insurance Other | - |
| 486.11 · Property | 9,600 |
| 486.15 · Auto Liability | 4,000 |
| 486.19 · Pension Disability | 2,100 |
| 486.21 · Unemployment Compensation | 1,450 |
| Total 486. · Insurance | 17,150 |
| 492. · Interfund Transfers | |
| 492.10 · Interfund Transfer | - |
| 492.30 · Transfer to Capital Reserve | - |
| Total 492. · Interfund Transfers | - |
| 60410. · Pension Fund Contributions | |
| 410.60 · MMO | - |
| Total 60410. · Pension Fund Contributions | - |
| Total Expense | 420,978 |
| Summary | |
| Total Income | 420,978 |
| Total Expenses | 420,978 |
| Net Income (-Loss) | - |

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| Highway Aid Fund | |
|--|---------------|
| << Income >> | |
| 341.00 · Interest income | |
| 341.01 · Interest Income | 7 |
| Total 341.00 · Interest income | 7 |
| 353.00 · Motor Vehicle Fuel Tax | |
| 353.01 · Liquid Fuels income | 75,000 |
| Total 353.00 · Motor Vehicle Fuel Tax | 75,000 |
| 392.00 · Interfund Operating Transfers | |
| 392.01 · Interfund Operating Transfers | - |
| Total 392.00 · Interfund Operating Transfers | - |
| 396. · Appropriated Prior Year Funds | |
| 396.01 · Appropriated Funds | - |
| Total 396. · Appropriated Prior Year Funds | - |
| 399.00 · Carry Forward Prior Year | |
| 399.01 · Carry Forward | - |
| Total 399.00 · Carry Forward Prior Year | - |
| Total Income | 75,007 |
| << Expenses >> | |
| 430.00 · Equipment Purchases | |
| 430.26 · Minor Equipment Purchases | |
| 430.74 · Major Equipment Purchases | - |
| Total 430.00 · Equipment Purchases | - |
| 432.00 · Winter Maintenance | |
| 432.01 · Salt | 7,000 |
| 432.02 · Anti Skid | 4,000 |
| Total 432.00 · Winter Maintenance | 11,000 |
| 437.00 · Repairs of Tool & Machinery | |
| 437.01 · Tool Repair | 1,000 |
| 437.02 · Vehicle Repairs | 5,000 |
| Total 437.00 · Repairs of Tool & Machinery | 6,000 |
| 438.00 · Maint. & Repairs Roads & Bridg | |
| 438.01 · Road Repair | 4,000 |
| 438.02 · Bridge Repair | 500 |

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| 438.03 · Emergency Snow Removal | - |
| Total 438.00 · Maint. & Repairs Roads & Bridg | 4,500 |
| 439.00 · Highway Constr. & Rebuilding | |
| 439.01 · Construction | 53,507 |
| 439.02 · Rebuilding | |
| 439.03 · Sinking Fund Loan | - |
| Total 439.00 · Highway Constr. & Rebuilding | 53,507 |
| 492.0 · Interfund Operating Transfer | |
| 492.01 · Interfund Operating Transfer | - |
| Total 492.0 · Interfund Operating Transfer | - |
| Total Expense | 75,007 |
| Summary | |
| Total Income | 75,007 |
| Total Expenses | 75,007 |
| Net Income (-Loss) | - |
| Capital Reserve Fund | |
| << Income >> | |
| Total 341.00 Interest Income | |
| 392.00 · Interfund Operating Transfer | |
| 392.01 · Carry Forward Capital Reserve | 67,480 |
| 392.04 · Transfer From General Fund | - |
| Total 392.00 · Interfund Operating Transfer | 67,480 |
| 405.00 · Police Department Transfer | |
| 392.05 · Police Capital Reserve | - |
| Total 405.00 · Police Transfer | - |
| 430.00 · Highway Transfer | |
| 430.04 · Highway Equipment | - |
| 430.05 · Highway Road Rebuild | - |
| Total 405.00 · Police Transfer | - |
| Total Income | 67,480 |
| << Expenses >> | |
| 405.00 · Police Capital Purchases | |
| 405.01 · Police Capital Purchases | 37,874 |
| Total 405.00 · Police Capital Purchases | 37,874 |

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|---|---------------|
| 407 · Computer System Upgrades | |
| 407.740 · Computer Systems Upgrades | 126 |
| Total 407 · Computer System Upgrades | 127 |
| 409.00 · Gen. Gov-Buildings & Plant | |
| 409.720 · Improvements Building | 1,000 |
| Total 409.00 · Gen. Gov-Buildings & Plant | 1,000 |
| 410.00 · Police Support | |
| 410.00 · Police Support | - |
| Total 410.00 · Police Support | - |
| 414.00 · Gen Govt-Planning & Zoning | |
| 414.312 · Comp. Plan Update | - |
| 414.313 · Zoning Committee Planner | - |
| Total 414.00 · Gen Govt-Planning & Zoning | - |
| 439.00 · Highway Const. & Rebuilding | |
| 439.01 · Construction | - |
| 439.02 · Rebuilding | - |
| Total 439.00 · Highway Const. & Rebuilding | - |
| 492.00 · Transfer to General Fund | |
| 492.01 · Trans. To Gen. Fund | 28,479 |
| 492.02 · Capital transfer out | - |
| 492.03 · Capital Carry Forward | - |
| Total 492.00 · Transfer to General Fund | 28,479 |
| Total Expense | 67,480 |
| Summary | |
| Total Income | 67,480 |
| Total Expenses | 67,480 |
| Net Income (-Loss) | - |